

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BIL - Grid Resilience and Innovation Partnerships (GRIP), DE-FOA-0002740, TA-2	81.254	\$	\$	\$ 23,462,167.00	\$ 23,462,167.00	\$ 46,924,334.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 23,462,167.00	\$ 23,462,167.00	\$ 46,924,334.00

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### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	<div style="border: 1px solid black; padding: 5px; min-height: 150px;">           BIL - Grid Resilience and Innovation Partnerships (GRIP), DE-FOA-0002740, TA-2         </div>				
<b>a. Personnel</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">6,566,029.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">6,566,029.00</div>
<b>b. Fringe Benefits</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">2,363,770.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">2,363,770.00</div>
<b>c. Travel</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">16,305.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">16,305.00</div>
<b>d. Equipment</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">13,907,916.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">13,907,916.00</div>
<b>e. Supplies</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
<b>f. Contractual</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">22,858,204.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">22,858,204.00</div>
<b>g. Construction</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
<b>h. Other</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">300,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">300,000.00</div>
<b>i. Total Direct Charges (sum of 6a-6h)</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">46,012,224.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">46,012,224.00</div>
<b>j. Indirect Charges</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">912,110.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">912,110.00</div>
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">46,924,334.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">46,924,334.00</div>
<b>7. Program Income</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	BIL - Grid Resilience and Innovation Partnerships (GRIP), DE-FOA-0002740, TA-2	\$ 23,462,167.00	\$ 0.00	\$ 0.00	\$ 23,462,167.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 23,462,167.00	\$ 0.00	\$ 0.00	\$ 23,462,167.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 10,311,509.52	\$ 2,577,877.38	\$ 2,577,877.38	\$ 2,577,877.38	\$ 2,577,877.38
14. Non-Federal	\$ 10,311,509.52	\$ 2,577,877.38	\$ 2,577,877.38	\$ 2,577,877.38	\$ 2,577,877.38
15. TOTAL (sum of lines 13 and 14)	\$ 20,623,019.04	\$ 5,155,754.76	\$ 5,155,754.76	\$ 5,155,754.76	\$ 5,155,754.76

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	BIL - Grid Resilience and Innovation Partnerships (GRIP), DE-FOA-0002740, TA-2	\$ 3,513,786.00	\$ 3,440,087.00	\$ 3,374,873.00	\$ 2,821,912.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 3,513,786.00	\$ 3,440,087.00	\$ 3,374,873.00	\$ 2,821,912.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges: Modified Total Direct Costs
23. Remarks:	